

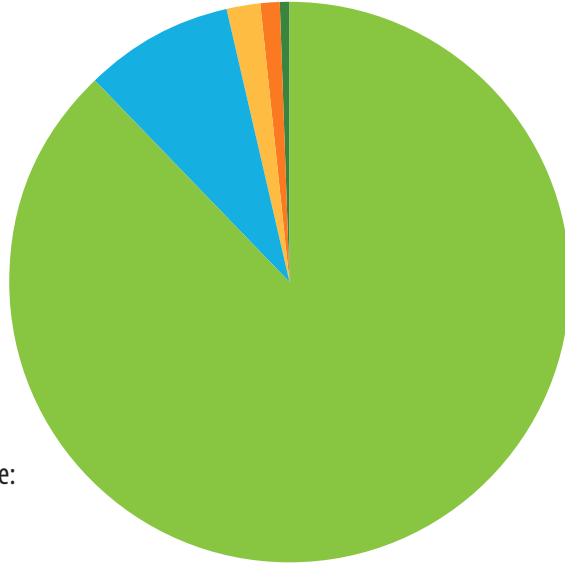


The Basics FY2024

ANNUAL REPORT STATISTICS FOR ANNE ARUNDEL COUNTY PUBLIC LIBRARY

TOTAL BUDGET: \$33,568,900

- County: \$29,952,400
- State: \$2,907,000
- Local Development Council: \$550,000
- Self Generating: \$157,500
- Miscellaneous Income: \$2,000



PERSONNEL

314 Full Time Equivalent

BUDGET BY SOURCE

Capital Budget	\$3,992,000
Operating Budget* ..	\$33,568,900
Grants Budget	\$181,940
<i>*Local, State and Federal</i>	

TOTAL EXPENDITURES

Personnel	\$25,987,300
Materials	\$4,500,000
Equipment	\$451,600
Other	\$2,630,000
TOTAL	\$33,568,900



PUBLIC SERVICE

Library Cardholders



278,580

47% of County Residents

Programs: **6,781**



Attendance
247,602

STATISTICS

Adult items circulated:	3,485,596
Children's items circulated:	2,252,200
Total items owned:	974,239
Compter usage sessions:	174,576
Wi-Fi sessions:	2,662,828
Homework help sessions:	36,329
Database sessions:	266,758
Online reference questions:	10,251
In person reference questions: ..	227,914
Meeting room reservations:	6,265
ILL borrowed items:	70,653
ILL loaned items:	21,148
Library By Mail items borrowed:	3,232